



DSS and DCF report to
the Behavioral Health
Partnership Oversight
Council

April 12, 2006

IICAPS Rates

- Rate is based on an estimated cost to fund a single IICAPS team
- The final rate was calculated using productivity assumptions provided by Yale and informed by feedback from this committee
- Approved Medicaid rate is \$26.40 per 15 minutes
- DSS and DCF have agreed to re-visit both rate and grant funding assumptions

DCF Residual IICAPS Grants

- Grants are intended to provide stability for existing programs
- Relied on provider input and CCPA study to define variables affecting financial model
- Separate components of grant to account for case-mix and geographic variation
- DSS and DCF have agreed to re-visit both rate and grant funding assumptions

Grants for Ineligible Clients

- Based grants on client-level Yale IICAPS data as of 12/31/05 and 2/1/06.
- Reviewed client eligibility for FFS reimbursement (both Husky and D05).
- Allowed for 10% of total IICAPS funding to be preserved for grants to support FFS-ineligible clients
- Prorated available funding by number of ineligible cases per program

Grants for Ineligible Clients

| Provider | Ineligible Cases | Cases supported by remaining Grant | Alloc. of Grant Based on Ineligibles | Grant for Ineligible Clients |
|--|------------------|--|--|---------------------------------|
| Boys and Girls Village | 0 | 1 | 4.0% | \$23,978 |
| Bridges | 1 | 1 | 4.0% | \$23,978 |
| Catholic Charities | 2 | 2 | 8.0% | \$47,955 |
| Child and Family Agency - Essex | 1 | 1 | 4.0% | \$23,978 |
| Child and Family Agency - New London | 2 | 2 | 8.0% | \$47,955 |
| Child Guidance Clinic of Greater Waterbury | 5 | 5 | 20.0% | \$119,888 |
| Community Child Guidance Clinic | 1 | 1 | 4.0% | \$23,978 |
| Community Health Resources - Manchester | 2 | 2 | 8.0% | \$47,955 |
| Family and Children's Agency, Inc | 4 | 4 | 16.0% | \$95,911 |
| Family and Children's Aid | 1 | 1 | 4.0% | \$23,978 |
| Middlesex Hospital/Rushford | 2 | 2 | 8.0% | \$47,955 |
| The Village for Families and Children | 0 | 1 | 4.0% | \$23,978 |
| Wheeler Clinic | 1 | 1 | 4.0% | \$23,978 |
| Yale Child Study Center | 0 | 1 | 4.0% | \$23,978 |
| TOTAL | 22 | 25 | 100.0% | \$599,443 |

Grants for Travel

- CCPA study identified travel as a key component of provider variations in productivity.
- Based on Yale data as of 12/31/05 and 2/1/06, calculated average trip time for each team using Mapquest.
- Prorated the remaining 5% of total IICAPS funding that was reserved for grants, based on the amount of time each team's average trip time exceeded the average time for Yale.

Grants for Travel

| Provider | Travel Minutes one way | Time beyond 8 minutes | Grant- funded teams | Alloc. of Grant Based on Trip Time | Grant for Travel |
|--|------------------------------|--------------------------|---------------------------|--|---------------------|
| Boys and Girls Village | 10.18 | 2.18 | 3.0 | 5.1% | \$15,182 |
| Bridges | 13.88 | 5.88 | 2.0 | 9.1% | \$27,299 |
| Catholic Charities | 7.23 | 0.00 | 2.0 | 0.0% | \$0 |
| Child and Family Agency - Essex | 9.67 | 1.67 | 1.0 | 1.3% | \$3,865 |
| Child and Family Agency - New London | 12.85 | 4.85 | 1.5 | 5.6% | \$16,888 |
| Child Guidance Clinic of Greater Waterbury | 9.84 | 1.84 | 5.0 | 7.1% | \$21,298 |
| Community Child Guidance Clinic | 12.80 | 4.80 | 2.0 | 7.4% | \$22,285 |
| Community Health Resources - Manchester | 32.25 | 24.25 | 2.5 | 47.0% | \$140,732 |
| Family and Children's Agency, Inc | 8.40 | 0.40 | 1.0 | 0.3% | \$929 |
| Family and Children's Aid | 10.92 | 2.92 | 1.0 | 2.3% | \$6,767 |
| Middlesex Hospital/Rushford | 12.66 | 4.66 | 2.0 | 7.2% | \$21,612 |
| The Village for Families and Children | 7.34 | 0.00 | 1.0 | 0.0% | \$0 |
| Wheeler Clinic | 12.93 | 4.93 | 2.0 | 7.6% | \$22,865 |
| Yale Child Study Center | 7.86 | 0.00 | 4.0 | 0.0% | \$0 |
| TOTAL | | | 30.0 | 100.0% | \$299,722 |

FY 2007 DCF Grant Funding for IICAPS

| Provider | Grant for Ineligible Clients | Grant for Travel | Total Grant |
|--|------------------------------|------------------|-------------|
| Boys and Girls Village | \$23,978 | \$15,182 | \$39,160 |
| Bridges | \$23,978 | \$27,299 | \$51,277 |
| Catholic Charities | \$47,955 | \$0 | \$47,955 |
| Child and Family Agency - Essex | \$23,978 | \$3,865 | \$27,843 |
| Child and Family Agency - New London | \$47,955 | \$16,888 | \$64,843 |
| Child Guidance Clinic of Greater Waterbury | \$119,888 | \$21,298 | \$141,186 |
| Community Child Guidance Clinic | \$23,978 | \$22,285 | \$46,263 |
| Community Health Resources - Manchester | \$47,955 | \$140,732 | \$188,687 |
| Family and Children's Agency, Inc | \$95,911 | \$929 | \$96,840 |
| Family and Children's Aid | \$23,978 | \$6,767 | \$30,745 |
| Middlesex Hospital/Rushford | \$47,955 | \$21,612 | \$69,567 |
| The Village for Families and Children | \$23,978 | \$0 | \$23,978 |
| Wheeler Clinic | \$23,978 | \$22,865 | \$46,843 |
| Yale Child Study Center | \$23,978 | \$0 | \$23,978 |
| TOTAL | \$599,443 | \$299,722 | \$899,165 |

Observation Bed Rate Issues

- % of Charges vs. Fixed Rate
- Some charged hourly Rate, some a daily rate
- 23 Hour Limit
- Varied by MCO and by provider

Observation Bed Rate Proposal

- Temporary Observation Bed rate set at 80% of IPA rate
- Finalize Rate of 80% of IPA pending BHOC review and comment